Summary of Financial Need Not Met by Financial Aid Awards for Enrolled Students in the 2004-05 Academic Year

FSU

FSU	Undergraduate Students Total			(Graduate Students Total				Total
	In-State Students	Out-Of-State Students	In-State & Out-of-State Students	In-State Students	Out-Of-State Students	In-State & Out-of-State Students	In-State Students	Out-Of-State Students	In-State & Out-of-State Students
Total Average Annual FTE	3,541	366	3,906	627	22	648	4,167	387	4,554
Total Need	\$32,697,430	\$5,037,177	\$37,734,606	\$3,067,976	\$87,667	\$3,155,643	\$35,765,405	\$5,124,844	\$40,890,249
Per FTE	9,235	13772	23007	4,896	4,078	8,974	14131	17850	31981
Need Less Gift Aid	\$26,008,454	\$3,905,165	\$29,913,619	\$3,017,254	\$86,358	\$3,103,612	\$29,025,707	\$3,991,523	\$33,017,230
Per FTE	7,346	10677	18023	4,815	4,017	8,832	12161	14694	26855
Need Less Gift, CWS & Subsidized Loans	\$21,204,109	\$3,377,941	\$24,582,050	\$1,887,226	\$52,514	\$1,939,740	\$23,091,335	\$3,430,455	\$26,521,790
Per FTE	5,989	9,236	15225	3,012	2,443	5,454	9,001	11678	20679
Need Less Aid From All Sources	\$19,812,498	\$2,881,978	\$22,694,476	\$1,565,503	\$38,726	\$1,604,229	\$21,378,001	\$2,920,704	\$24,298,704
Per FTE	5,596	7,880	13476	2,498	1,801	4,300	8,094	9,681	17775
Total Unduplicated Headcount	4,405	469	4,874	1,232	44	1,276	5,637	513	6,150
Number of Students With Need	3,041	295	3,336	315	8	323	3,356	303	3,659
% of Students With Need	69.0	62.9	68.4	25.6	18.2	25.3	59.5	59.1	59.5
Number of Students With Need After Gift Aid	2,959	275	3,234	313	8	321	3,272	283	3,555
% of Students With Need After Gift Aid	67.2	58.6	66.4	25.4	18.2	25.2	58.0	55.2	57.8
Number of Students With Need After Gift,									
CWS, & Subsidized Loans	2,908	270	3,178	295	8	303	3,203	278	3,481
% of Students With Need After Gift,									
CWS, & Subsidized Loans	66.0	57.6	65.2	23.9	18.2	23.7	56.8	54.2	56.6
Number of Students With Need After Aid From All									
Sources	2,793	247	3,040	260	8	268	3,053	255	3,308
% of Students With Need After Aid From All Sources	63.4	52.7	62.4	21.1	18.2	21.0	54.2	49.7	53.8

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

Financial Aid Program Expenditure by Level and Residency for Enrolled Students in the 2004-05 Academic Year

FSU

FSU		Undergraduate			aduate & First Pro	of	Total			
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	
01 Pell Grant	\$3.679.100	\$319,956	\$3,999,056	Students	Students	An Students	\$3,679,100	\$319,956	\$3,999,056	
02 Supplemental Grant (SEOG)	\$258,491	\$119,748	\$378,239		•		\$258,491	\$119,748	\$378,239	
03 Student Incentive Grant (NCSIG-Include state	7-07.7	4,,	40.0,20		•	•	+==+,.,-	+ ,	72.0,22	
match)	\$69,896	\$350	\$70,246				\$69,896	\$350	\$70,246	
04 College Work Study (FWS)	\$193,500	\$36,250	\$229,750	\$7,700		\$7,700	\$201,200	\$36,250	\$237,450	
05 Perkins Loan (formerly National Direct						. ,				
(Defense) Student Loan	\$173,275	\$133,170	\$306,445	\$1,500		\$1,500	\$174,775	\$133,170	\$307,945	
09 Federal Ford Direct Loan Program										
(FDLP)-Subsidized Stafford	\$4,507,754	\$412,313	\$4,920,067	\$1,127,633	\$33,844	\$1,161,477	\$5,635,387	\$446,157	\$6,081,544	
10 FDLP-Unsubsidized Stafford	\$1,335,942	\$200,970	\$1,536,912	\$428,113	\$13,788	\$441,901	\$1,764,055	\$214,758	\$1,978,813	
11 FDLP-PLUS	\$351,647	\$380,215	\$731,862				\$351,647	\$380,215	\$731,862	
15 Veteran Educational Benefits	\$981,805	\$97,047	\$1,078,852	\$25,100		\$25,100	\$1,006,905	\$97,047	\$1,103,952	
40 UNC Campus Scholarship Program	\$84,822		\$84,822				\$84,822	•	\$84,822	
54 Nurse Education Scholarship/Loan Program	\$2,500		\$2,500				\$2,500	•	\$2,500	
57 Prospective Teacher Scholarship Loan	\$2,750		\$2,750				\$2,750		\$2,750	
61 UNC Need Based Grant	\$626,042	\$4,410	\$630,452				\$626,042	\$4,410	\$630,452	
65 Graduate Assistant Tuition Award				\$3,843	\$809	\$4,652	\$3,843	\$809	\$4,652	
79 Other North Carolina scholarship or grant	\$382		\$382				\$382		\$382	
80 Foundation-Awarded Grant/Scholarship										
(non-athletic)	\$650	\$500	\$1,150		•		\$650	\$500	\$1,150	
82 Externally administered private										
grant/scholarship	\$398,807	\$491,331	\$890,138	\$3,233	\$500	\$3,733	\$402,040	\$491,831	\$893,871	
86 Athletic Grant-In-Aid	\$99,941	\$138,193	\$238,134			•	\$99,941	\$138,193	\$238,134	
89 Institutional grant/scholarship (need based)	\$48,214	\$3,950	\$52,164		•		\$48,214	\$3,950	\$52,164	
90 Institutional grant/scholarship (non-need based)	\$709,305	\$44,958	\$754,263	\$18,850	•	\$18,850	\$728,155	\$44,958	\$773,113	
98 Other non-federal, non-state scholarship/loan	\$17,307	\$6,436	\$23,743		•	•	\$17,307	\$6,436	\$23,743	
99 Other non-federal, non-state scholarship or	¢c coo	¢ 6.750	¢12.250				# C COO	ec 750	¢12.250	
grant	\$6,600	\$6,750	\$13,350	¢1 (15 072	¢40.041	¢1 ((4 012	\$6,600	\$6,750	\$13,350	
Total	\$13,548,730	\$2,396,547	\$15,945,277	\$1,615,972	\$48,941	\$1,664,913	\$15,164,702	\$2,445,488	\$17,610,190	

Financial Aid Program Expenditure by Level and Residency for Enrolled Students in the 2004-05 Academic Year Including 2005 Summer School

FSU

FSU		Undergraduate Graduate & First Prof			of	Total			
	In-State	Out-of-State		In-State	Out-of-State		In-State	Out-of-State	
	Students	Students	All Students	Students	Students	All Students	Students	Students	All Students
01 Pell Grant	\$7,605,243	\$688,349	\$8,293,592				\$7,605,243	\$688,349	\$8,293,592
02 Supplemental Grant (SEOG)	\$556,657	\$255,168	\$811,825				\$556,657	\$255,168	\$811,825
03 Student Incentive Grant (NCSIG-Include state									
match)	\$150,747	\$1,050	\$151,797				\$150,747	\$1,050	\$151,797
04 College Work Study (FWS)	\$391,650	\$65,100	\$456,750	\$14,000		\$14,000	\$405,650	\$65,100	\$470,750
05 Perkins Loan (formerly National Direct									
(Defense) Student Loan	\$231,456	\$247,755	\$479,211	\$3,000		\$3,000	\$234,456	\$247,755	\$482,211
09 Federal Ford Direct Loan Program									
(FDLP)-Subsidized Stafford	\$8,318,834	\$852,106	\$9,170,940	\$1,899,698	\$60,666	\$1,960,364	\$10,218,532	\$912,772	\$11,131,304
10 FDLP-Unsubsidized Stafford	\$2,378,203	\$399,337	\$2,777,540	\$751,290	\$28,966	\$780,256	\$3,129,493	\$428,303	\$3,557,796
11 FDLP-PLUS	\$617,812	\$758,499	\$1,376,311				\$617,812	\$758,499	\$1,376,311
15 Veteran Educational Benefits	\$1,668,682	\$114,599	\$1,783,281	\$72,710		\$72,710	\$1,741,392	\$114,599	\$1,855,991
40 UNC Campus Scholarship Program	\$177,697	•	\$177,697		•		\$177,697	•	\$177,697
54 Nurse Education Scholarship/Loan Program	\$5,000	•	\$5,000		•		\$5,000	•	\$5,000
57 Prospective Teacher Scholarship Loan	\$5,500	•	\$5,500		•		\$5,500	•	\$5,500
61 UNC Need Based Grant	\$1,318,677	\$10,445	\$1,329,122				\$1,318,677	\$10,445	\$1,329,122
65 Graduate Assistant Tuition Award				\$7,079	\$1,618	\$8,697	\$7,079	\$1,618	\$8,697
79 Other North Carolina scholarship or grant	\$765		\$765				\$765		\$765
80 Foundation-Awarded Grant/Scholarship									
(non-athletic)	\$1,300	\$1,000	\$2,300		•		\$1,300	\$1,000	\$2,300
82 Externally administered private									
grant/scholarship	\$719,282	\$912,530	\$1,631,812	\$3,733	\$500	\$4,233	\$723,015	\$913,030	\$1,636,045
86 Athletic Grant-In-Aid	\$210,223	\$304,893	\$515,116				\$210,223	\$304,893	\$515,116
89 Institutional grant/scholarship (need based)	\$56,564	\$4,700	\$61,264				\$56,564	\$4,700	\$61,264
90 Institutional grant/scholarship (non-need based)	\$1,262,877	\$91,749	\$1,354,626	\$24,450		\$24,450	\$1,287,327	\$91,749	\$1,379,076
98 Other non-federal, non-state scholarship/loan	\$36,516	\$12,873	\$49,389				\$36,516	\$12,873	\$49,389
99 Other non-federal, non-state scholarship or									
grant	\$13,500	\$11,300	\$24,800				\$13,500	\$11,300	\$24,800
Total	\$25,727,185	\$4,731,453	\$30,458,638	\$2,775,960	\$91,750	\$2,867,710	\$28,503,145	\$4,823,203	\$33,326,348

Student Aid Expenditures by Program, 2004-05 Fayetteville State University

Source of Aid	In-State Number of	Dollar	Out-of-State Number of	Dollar	All Studer Number of	Dollar
D 44 U 1 1 .4 C(1 .4	Recipients	Amount	Recipients	Amount	Recipients	Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships 01 Pell Grant	2,576	\$7,605,243	243	\$688,349	2,819	\$8,293,592
02 Supplemental Grant (SEOG)	1,081	\$556,657	121	\$255,168	1,202	\$811,825
03 Student Incentive Grant (NCSIG-Includ	233	\$150,747	2	\$1,050	235	\$151,797
15 Veteran Educational Benefits	196	\$1,668,682	12	\$114,599	208	\$1,783,281
40 UNC Campus Scholarship Program	93	\$177,697		\$114,577	93	\$177,697
61 UNC Need Based Grant	1,295	\$1,318,677	10	\$10,445	1,305	\$1,329,122
79 Other North Carolina scholarship or g	1,273	\$765	10	Ψ10,++3	1,505	\$765
80 Foundation-Awarded Grant/Scholarship	2	\$1,300	1	\$1,000	3	\$2,300
82 Externally administered private grant	436	\$719,282	147	\$912,530	583	\$1,631,812
86 Athletic Grant-In-Aid	67	\$210,223	53	\$304,893	120	\$515,116
89 Institutional grant/scholarship (need	51	\$56,564	4	\$4,700	55	\$61,264
90 Institutional grant/scholarship (non-	851	\$1,262,877	28	\$91,749	879	\$1,354,626
99 Other non-federal, non-state scholars	21	\$13,500	12	\$11,300	33	\$24,800
Total Sect.I Grants & Scholarships (unduplicated # of students)	3,047	\$13,742,214	307	\$2,395,783	3,354	\$16,137,997
Section II. Scholarship/Loans (loan repaybable by service)						
54 Nurse Education Scholarship/Loan Prog	1	\$5,000			1	\$5,000
57 Prospective Teacher Scholarship Loan	4	\$5,500			4	\$5,500
98 Other non-federal, non-state scholars	14	\$36,516	1	\$12,873	15	\$49,389
Total Sect.II Scholarship/Loans (unduplicated # of students)	19	\$47,016	1	\$12,873	20	\$59,889
Section III. Loans						
05 Perkins Loan (formerly National Direc	126	\$231,456	83	\$247,755	209	\$479,211
09 Federal Ford Direct Loan Program (FDL	2,512	\$8,318,834	260	\$852,106	2,772	\$9,170,940
10 FDLP-Unsubsidized Stafford	769	\$2,378,203	113	\$399,337	882	\$2,777,540
11 FDLP-PLUS	152	\$617,812	88	\$758,499	240	\$1,376,311
Total Sect.III Loans (unduplicated # of students)	2,731	\$11,546,305	302	\$2,257,697	3,033	\$13,804,002
Section IV. Employment						
04 College Work Study (FWS)	458	\$391,650	63	\$65,100	521	\$456,750
Total Sect.IV Employment (unduplicated # of students)	458	\$391,650	63	\$65,100	521	\$456,750
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	3,390	\$25,727,185	354	\$4,731,453	3,744	\$30,458,638

Student Aid Expenditures by Program, 2004-05 Fayetteville State University

Source of Aid	In-State		Out-of-State		All Studen	ts
	Number of	Dollar	Number of	Dollar	Number of	Dollar
Part B. Graduate Students	Recipients	Amount	Recipients	Amount	Recipients	Amount
Section I. Grants and Scholarships						
15 Veteran Educational Benefits	12	\$72,710			12	\$72,710
65 Graduate Assistant Tuition Award	6	\$7,079	1	\$1,618	7	\$8,697
82 Externally administered private grant	4	\$3,733	1	\$500	5	\$4,233
90 Institutional grant/scholarship (non-	28	\$3,733 \$24,450	Ī	\$300	28	\$24,450
			2	\$2.110		
Total Sect.I Grants & Scholarships (unduplicated # of students)	50	\$107,972	2	\$2,118	52	\$110,090
Section III. Loans						
05 Perkins Loan (formerly National Direc	2	\$3,000			2	\$3,000
09 Federal Ford Direct Loan Program (FDL	315	\$1,899,698	10	\$60,666	325	\$1,960,364
10 FDLP-Unsubsidized Stafford	190	\$751,290	6	\$28,966	196	\$780,256
Total Sect.III Loans (unduplicated # of students)	343	\$2,653,988	10	\$89,632	353	\$2,743,620
Section IV. Employment						
04 College Work Study (FWS)	11	\$14,000			11	\$14,000
Total Sect.IV Employment (unduplicated # of students)	11	\$14,000 \$14,000	•	•	11	\$14,000 \$14,000
Total Section Employment (unduplicated π of students)	11	φ17,000	•	•	11	φ17,000
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	350	\$2,775,960	10	\$91,750	360	\$2,867,710

Measures of Financial Need for In-State Undergraduate Degree-Seeking Students: For the 2004-05 Academic Year

	FSU
In-State Undergrads	4,330
Number With Need	3,045
Pct With Need	70.3
Total Dollars of Need	32,658,983
Number With Unmet Need	2,971
Pct With Unmet Need	68.6
Total Dollars of Unmet Need	26,278,681
Number With Subsidized Loans	2,155
Pct With Subsidized Loans	49.8
Average Amount/ Year: Subsidized Loans	2,044
Number With Unsubsidized Loans	664
Pct With Unsubsidized Loans	15.3
Average Amount/ Year: Unsubsidized Loans	1,909
Number With Any Loans	2,337
Pct With Any Loans	54.0
Average Amount/ Year: All Loans	2,427

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

Financial Aid Program Expenditure for Enrolled Students in the 2004-05 Academic Year Plus 2005 Summer School

Comparison between amounts reported via Financial Aid File (FAF) and amounts reported by SEAA

FSU

	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
03 Student Incentive Grant (NCSIG-Include state match)	70,246	155,750	-85,504	-54.9
40 UNC Campus Scholarship Program	84,822	396,107	-311,285	-78.6
42 Teaching Assistatn Scholarship Fund	0	59,200	-59,200	-100.0
61 UNC Need Based Grant	630,452	1,354,878	-724,426	-53.5
Total	785,520	1,965,935	-1,180,415	-60.0

Note: In 2003-04 categories 41,42,44,46, and 60 were combined and added to category 45. Category 45 will be called UNC Campus Scholarships in the future.